GOVERNMENT OF ANDHRA PRADESH ABSTRACT

Budget Estimates 2011-12 Budget Release Order/LOC for an amount of Rs.46,95,000/- (Rupees Forty Six Lakh and Ninety Five Thousand Only) under Non-plan towards 1st installment from B.E.2011-12 to The Director of Women Development and Child Welfare – Orders – Issued.

FINANCE (EXPR.WD, CW &DW) DEPARTMENT

G.O.Rt.No. 1954 Dated: 06 -05-11 Read the following

1. G.O.Ms.NO.59, Finance (BG 1) Department, Dt: 30-03-2001

- 2. G.O.Ms.NO.47, Finance (BG 1) Department, Dt: 31-03-2011
- 3. G.O.Ms.NO.49, Finance (BG 1) Department, Dt: 31-03-2011
- 4. G.O.Ms.No.62, Finance(BG.I)Department, Dt:15-04-2011.

ORDER

In pursuance of the orders issued in the references read above, Government hereby issue a Budget Release order for an amount of Rs.21,95,000/-(Rupees Twenty one Lakhs and Ninety Five Thousand Only) and LOC for an amount of Rs.25,00,000/-(Rupees Twenty Five Lakh Only) to the Director of Women Development and Child Welfare under Non-plan towards 1st installment from B.E.2011-12 under the following schemes.

NON- PLAN (Rs. In Thousand)

SL. No	Name of the Scheme	Head of account In Full	Provision inB.E.2011- 12	Addl Amounts Sanctione d/Amount	Total Provision 2011-12	Amoun t already authori	Authorize d Amount Now	Balance amount Available	Procedure of Drawl of Funds	Draw ing Offic er	Remark s
				s Re- appropriat ed		zed					
1	2	3	4	5	6	7	8	9	10	11	12
1	Buildings for Women Development	2059-01- M.H.053- S.H.(39)									
		270/272 Maintenance	1,00,00	0	1,00,00	0	25,00	75,00	L.O.C	Conc erned DDO	
2	Service for Children in need of Care and Protection	2235-02- M.H.102- S.H.(10)									
		500/503 Other Expenditure	0,52	0	0,52	0	0,13	0,39	D.V.B		
3	Headquarters Office	2235-02- M.H.103- S.H.(01)									
		310/312- O.G.I.A	0,02	0	0,02	0	0,01	0,01	G.I.A.Bill	Conc erned DDO	
4	District Offices	2235-02- M.H.103- S.H.(03)									
		310/312- O.G.I.A	0,04	0	0,04	0	0,01	0,03	G.I.A.Bill	Conc erned DDO	
5	Women's Welfare Centers	2235-02- M.H.103-									

		S.H.(06)									
		310/312-	0,07	0	0,07	0	0,02	0,05	G.I.A.Bill	Conc	
		O.G.I.A								erned	
										DDO	
6	State Social	2235-02-									
	Welfare	M.H.103-									
	Advisory Board	S.H.(22)									
		310/311-	87,12	0	87,12	0	21,78	65,34	G.I.A.Bill	Conc	
		G.I.A								erned	
		towards								DDO	
		Salaries									
						Total	46,95				

The W,C,D &Sc Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O. Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.1) Department, dt: 25-11-2006.

The WD&CW Department and Director of works and accounts, A.P. Hyderabad are requested to regulate the expenditure to the extent of LOC authorized above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

L.V.SUBRAHMANYAM PRINCIPAL SECRETARY TO GOVERNMENT (FP)

TO
The Director of Women Development and Child Welfare, A.P. Hyderabad
The Director of Works, Accounts A.P.Hyderabad.
The W,C,D & SC Dept A.P.Secretariat, Hyd
The Director of Treasuries & Accounts, A.P., Hyderabad
The Pay & Accounts Officer, Hyderabad
The AG, AP, Hyd.
Copy to:
The REINS (Budget Computers Branch)
The Joint Secretary to Government IFIS.

// FORWARDED BY ORDER

SECTION OFFICER